

NAAC ACCREDITATION CYCLE: 2
SELF STUDY REPORT

CRITERION IV
INFRASTRUCTURE AND LEARNING
RESOURCES

4.4 Maintenance of Campus Infrastructure
Metric No- 4.4.1



Submitted to
National Assessment and Accreditation Council (NAAC)



MAULI GROUP OF INSTITUTION'S
COLLEGE OF ENGINEERING AND TECHNOLOGY, SHEGAON





**LATE PURUSHOTTAM HARI (GANESH) PATIL SHIKSHAN SANSTHA'S
MAULI GROUP OF INSTITUTION'S, COLLEGE OF ENGINEERING AND TECHNOLOGY**

(Approved by AICTE, New Delhi and Govt of Maharashtra, Affiliated to SGB Amravati University, ISO 9001:2015 Certified)

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Dr. C. M. Jadhao
(Principal)

Mr. D. P. Patil
(Chairman)

Ref No: _____

Date: 24/05/2024

Declaration

This is to declare that the information, reports, true copies and numerical data etc, furnished in this file as supporting documents are verified by IQAC and found correct.

Hence this certificate.

Dr. P. M. Ardhapurkar
IQAC Coordinator
IQAC Coordinator
Mauli Group of Institutions
College of Engineering &
Technology, Shegaon

Dr. C. M. Jadhao
Principal
PRINCIPAL
Mauli Group of Institutions
College of Engineering &
Technology, Shegaon

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2022-2023)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Facilities	Software Expenses, Honorarium Account, AICTE Expenses, Expenses, Practical and Theory Exam Expenses, etc.	12.36
Maintenance of Physical Facilities	Coloring Expenses, Building Maintenance, Campus Maintenance, Labour Charges, Petrol and Diesel Charges, Repairing and Maintenance Expenses, Workshop Expenses, etc.	54.32
Total		66.69

Year 2 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Facilities	Computer and Printer Expenses, Software Expenses, Internet Expenses, Labs Expenses, Expenses, AICTE Expenses, Store Expenses, etc.	11.72
Maintenance of Physical Facilities	Repairing and Maintenance Expenses, Campus Maintenance Expenses, Labour Charges, Workshop Expenses, etc.	9.84
Total		21.57

Year 3 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Facilities	Computer and Printer Expenses, Software Expenses, Internet Expenses, Guest and Parent Meeting Expenses, Expenses, AICTE Expenses, Store Expenses, etc.	12.30
Maintenance of Physical Facilities	Repairing and Maintenance Expenses, Campus Maintenance Expenses, Labour Charges, Workshop Expenses, Petrol and Diesel Expenses etc.	16.39
Total		28.70



Year 4 (2019-2020)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Facilities	Computer and Printer Expenses, Printing and Stationery Expenses, Labs Expenses, Software Expenses, Honorarium Account, etc .	3.99
Maintenance of Physical Facilities	Campus Maintenance Expenses, Labour Charges, Petrol and Diesel Expenses, Office Expenses, Workshop Expenses, Vehicle and Rent Expenses, etc.	33.49
Total		37.49

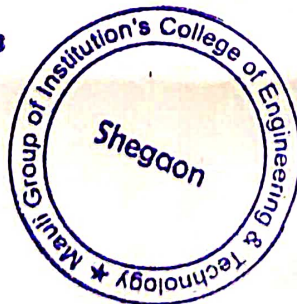
Year 5 (2018-2019)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Facilities	AICTE Expenses, Internet Expenses, Labs Expenses, IOT Project Expenses, Software Expenses, IETE Fees Expenses, Computer and printer Expenses, NAAC Registration Expenses, Honorarium Account, etc.	16.37
Maintenance of Physical Facilities	Campus Maintenance Expenses, Coloring Expenses, Garden Maintenance, Repairing and Maintenance Expenses, Office Expenses, Workshop Expenses, Vehicle and Rent Expenses, Petrol and Diesel Expenses, etc.	37.87
Total		54.25



Mr. Sudhir S. Badhe
Registrar

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Mauli Group of Institutions
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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022-23)

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments, Furniture, Lab Mater	Equipments, Furniture, Lab Mater	37.40
	Total	37.40

Year 2 (2021-22)

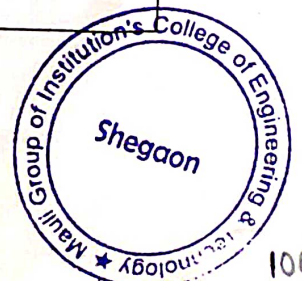
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments, Furniture, Lab Mater	Equipments, Furniture, Lab Mater	4.35
	Total	4.35

Year 3 (2020-2021)

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments, Furniture, Lab Mater	Equipments, Furniture, Lab Mater	0.71
	Total	0.71

Year 4 (2019-20)

Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipments, Furniture, Lab Mater	Equipments, Furniture, Lab Mater	24.85



	Total	24.85

Year 5 (2018-19)

Head of expenditure (for ex.)	Item of expenditure (for ex.)	Amount
Equipments, Furniture, Lab M	Equipments, Furniture, Lab Mater	88.45
	Total	88.45

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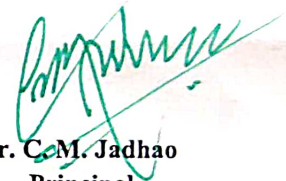
3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	88.45	16.37	37.87	0.43	143.12
2019-20	24.85	3.99	33.49	2.44	64.77
2020-21	0.71	12.3	16.39	1.34	30.74
2021-22	4.35	11.72	9.84	0.4	26.31
2022-23	37.4	12.36	54.32	7.49	111.57



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